

Budget for Doddington and Whisby Parish Council 2021-2022

Parish Council income comes through a charge to residents, called the precept, paid as part of council tax.

North Kesteven District Council have changed the way that they make calculations to set the precept. To keep the precept the same as last year, Parish Council has reduced the total budget.

The following budget was agreed at the meeting held on 11th January 2021. Figures for 2020-2021 are included to compare.

| | 2020-2021 | 2021-2022 |
|--|------------------|------------------|
| Clerk's salary, PAYE, NI incl additional hours | £3,190.00 | £3,320.00 |
| Clerk's expenses | £780.00 | £500.00 |
| Payroll | £120.00 | £60.00 |
| Audit | £150.00 | £120.00 |
| Streetlighting energy | £600.00 | £400.00 |
| Streetlighting maintenance | £500.00 | £500.00 |
| Insurance | £350.00 | £400.00 |
| Heating oil/ room hire | £360.00 | £360.00 |
| Subscriptions | £270.00 | £400.00 |
| Training expenses | £850.00 | £130.00 |
| Information Commissioner's Office | £40.00 | £35.00 |
| Church donation | £200.00 | £200.00 |
| Office supplies | £100.00 | £800.00 |
| Newsletter | £120.00 | £130.00 |
| Parish information leaflet | £45.00 | £20.00 |
| Parish event | £300.00 | £0.00 |
| Defibrillator maintenance | £100.00 | £100.00 |
| Telephone kiosk | £100.00 | £0.00 |
| Election costs | £0.00 | £0.00 |
| Noticeboard | £0.00 | £0.00 |
| Village maintenance (litter picking) | £0.00 | £50.00 |
| Communications | £0.00 | £500.00 |
| Additional reserves | | |
| Footway lighting | £420.00 | |
| Defibrillator replacement | £300.00 | £251.99 |
| Road safety | | £250.00 |
| Bus shelter maintenance | | £250.00 |
| | £8,975.00 | £8,526.99 |

Reserves

It is recommended that town and parish councils keep a figure between 25% and 50% of annual expenditure as a general reserve for unexpected needs. In addition, other funds can be held in reserve for specific purposes. The following level of reserves are held:

| Reserves | |
|------------------|-------------------|
| Footway lighting | £1,500.00 |
| Defibrillator | £551.99 |
| Election | £500.00 |
| Road safety | £4,000.00 |
| General reserve | £5,000.00 |
| Parish event | £300.00 |
| Bus shelter | £250.00 |
| CIL* | £3,978.75 |
| | £16,080.74 |

*Community Infrastructure Levy is paid by developers. It must be spent within 5 years of receipt.

Precept request

A precept request of £8,526.99 has been sent to North Kesteven District Council.

| | 2020-2021 | 2021-2022 |
|---------------------------------|---------------|---------------|
| Total precept | £8,975 | £8,526.99 |
| Cost per Band D property | £78.97 | £78.97 |