

Doddington and Whisby Parish Council budget and precept for 2022-2023

	Taxbase	Total precept	Change	Band D precept	Change per Band D household
2018-2019	114.83	£7,207.93	2021-2022 to 2022-2023	£62.77	2021-2022 to 2022-2023
2019-2020	113.02	£8,120		£71.84	
2020-2021	112.64	£8,895		£78.97	
2021-2022	107.98	£8,526.99		£78.97	
2022-2023	119.04	£9,400	+£873.01, 9.29%	£78.97	+£0, 0%

Budget	2021-2022	2022-2023
Clerk's salary, PAYE, NI, (Pension)	£3,320	£4,500
Clerk's expenses	£500	£600
Payroll	£60	£140
Audit	£120	£120
Streetlighting energy	£400	£750
Streetlighting maintenance	£500	£300
Insurance	£400	£400
Heating oil/ room hire	£360	£360
Subscriptions	£400	£450
Training expenses	£130	£130
Information Commissioner's Office	£35	£35
Church donation	£200	£200
Office supplies	£800	£150
Newsletter	£130	£50
Parish information leaflet	£20	£50
Parish event	£0	£0
Defibrillator maintenance	£100	£100
Telephone kiosk	£0	£0
Election costs	£0	£200
Noticeboard	£0	£0
Village maintenance (litter picking)	£50	£100
Communications	£500	£350
Banking		£100
Additional reserves	2021-2022	2022-2023
General		
Footway lighting	£420	
Defibrillator replacement	£300	£250
Road safety		
Bus shelter maintenance	250	£65
Total precept requirement	£8,526.99	£9,400
<i>Band D household</i>	<i>£78.97</i>	<i>£78.97</i>
Total reserves		
Footway lighting	£1,500.00	£1,500.00
Defibrillator	£651.99	£901.99
Election	£500.00	£500.00
Road safety	£4,000.00	£4,000.00
General reserve	£5,000.00	£5,000.00
Parish event	£300.00	£300.00
Bus shelter	£250.00	£315.00
CIL Levy	£3,978.75	£3,978.75
	£16,180.74	£16,495.74