

Budget and Precept Information for Doddington and Whisby Parish Council

Budget for 2020-2021

The following budget was agreed at the meeting held on 13th January 2020. Figures for 2019-2020 are included to compare.

	2019-2020	2020-2021
Clerk's salary, PAYE, NI including additional hours	£2600	£3,190.00
Clerk expenses	£600	£780.00
Payroll		£120.00
Audit	£50	£150.00
Streetlighting Energy	£500	£600.00
Streetlighting maintenance	£250	£500.00
Insurance	£280	£350.00
Heating oil/ room hire	£360	£360.00
Subscriptions	£180	£270.00
Training expenses	£50	£850.00
Information Commissioner's Office	£40	£40.00
Church donation	£200	£200.00
Office supplies		£100.00
Newsletter	£160	£120.00
Parish information leaflet	£0	£45.00
Parish event	£0	£300.00
Defibrillator maintenance	£0	£100.00
Telephone kiosk	£350	£100.00
Election costs	£500	£0.00
Noticeboard	£0.00	£0.00
Additional reserves		
Footway lighting		£420.00
Defibrillator replacement		£300.00
Road safety	£2000	
Election	£500	
		£8,975.00

Reserves

It is recommended that town and parish councils keep a figure between 25% and 50% of annual expenditure as a general reserve for unexpected needs. In addition, other funds can be held in reserve for specific purposes. The following level of reserves have been agreed:

Reserves	
Footway lighting reserves	£1,500.00
Defibrillator replacement	£300.00
Election	£500.00
Road safety reserves	£3,438.84
General reserve	£4,000.00
	£9738.84

Precept request

A precept request of £8,975 has been sent to North Kesteven District Council.

Cost per Band D property	
2019-2020	2020-2021
£71.84	£78.97
Increase: £7.13 per year, 9.92%	